

# ANNUAL BUDGET STATEMENT

of the  
Government of West Pakistan

For the year

1965-66

As laid before the Provincial Assembly  
By Order of the Governor

V. A. JAFAREY, C.S.P.

Secretary to Government of West Pakistan  
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Lahore, June 15, 1965.

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## I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Revenue Receipts	BUDGET ESTIMATE, 1965-66					1964-65		1963-64
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
<b>PROVINCIAL CONSOLIDATED FUND</b>								
<b>Principal Heads of Revenue</b>								
I—Customs ...	1,27,00	...	...		1,27,00	1,86,00	4,14,00	3,77,00
II—Central Excise Duties ...	7,45,00	...	...	...	7,45,00	6,13,00	5,10,00	5,17,00
III—Corporation Tax ...	4,30,10	...	...	...	4,30,10	3,84,64	3,81,80	3,65,40
IV—Taxes on income other than Corporation Tax.	17,47,31	...	...	...	17,47,31	11,21,56	10,42,13	9,86,88
IV-A—Sales Tax ...	28,25,00	...	...	...	28,25,00	24,28,00	23,38,99	22,01,54
IV-B—Taxes on income realized under Martial Law Regulation No. 43.	2,30	...	...	...	2,30	9,20	4,05	7,36
VI—Opium ...	...	...	...	14,31	14,31	13,27	12,02	16,10
VII—Land Revenue (Gross)	13,40,00	...	...	3,08,62	16,48,62	16,32,72	15,08,61	
Deduct—Portion of Land Revenue due to irrigation.	-8,20,26	...	...	...	-8,20,26	-8,02,74	-7,86,71	
Net Land Revenue ..	5,19,74	...	...	3,08,62	8,28,36	8,29,98	7,81,90	11,41,36
VIII—Provincial Excise ..	3,62,78	...	...	33,66	3,96,44	3,80,86	3,62,23	3,68,48
IX—Stamps ...	4,75,90	...	...	...	4,75,00	4,56,40	4,65,76	4,83,13
X—Forests ...	...	...	...	3,69,47	3,69,47	3,37,54	3,34,65	3,30,32
XI—Registration ...	45,73	...	...	...	45,73	43,21	37,22	43,17
XII—Receipts under Motor Vehicles Acts.	4,80,00	...	...	...	4,80,00	4,49,10	3,94,97	3,98,17
XIII—Other Taxes and Duties.	9,23,90	...	...	...	9,23,90	8,52,37	8,96,41	7,08,36
<b>Total ..</b>	<b>86,83,86</b>	...	...	<b>7,26,66</b>	<b>94,09,92</b>	<b>81,05,13</b>	<b>79,56,13</b>	<b>79,44,27</b>

Note—The accounts for 1963-64 are provisional and subject to adjustments until they are finally closed.

## I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Expenditure charged to revenue	BUDGET ESTIMATE, 1965-66					Grand Total	1964-65		1963-64
	Charged	AUTHORISED					Revised Estimate	Budget Estimate	Accounts
		New Expenditure		Other Expenditure					
		Recurring	Non-recurring	Recurring	Non-recurring				
<b>PROVINCIAL CONSOLIDATED FUND</b>									
<b>Direct Demands on the Revenue</b>									
6—Opium (Gross) ..	..	..	..	9,77	..	9,77	15,05	17,76	
Deduct—Receipts and Recoveries ..	..	..	..	..	..	..	..	..	
Net ..	..	..	..	9,77	..	9,77	15,05	17,76	18,61
7—Land Revenue (Gross) ..	..	13,87	51	2,34,82	..	2,49,20	2,27,27	2,14,66	
Deduct—Receipts and Recoveries ..	..	..	..	—10,26	..	—10,26	—11,70	—10,01	
Net ..	..	13,87	51	2,24,56	..	2,38,94	2,15,57	2,04,65	2,03,39
8—Provincial Excise (Gross) ..	..	..	..	42,93	..	42,93	44,13	44,06	
Deduct—Receipts and Recoveries ..	..	..	..	..	..	..	..	..	
Net ..	..	..	..	42,93	..	42,93	44,13	44,06	41,62
9—Stamps (Gross) ..	..	5	..	9,67	..	9,72	8,33	7,84	
Deduct—Receipts and Recoveries ..	..	..	..	..	..	..	..	..	
Net ..	..	5	..	9,67	..	9,72	8,33	7,84	14,39
10—Forest (Gross) ..	21	6,17	2,96	2,82,02	..	2,91,36	2,94,89	2,87,55	
Deduct—Receipts and Recoveries ..	..	..	..	..	..	..	..	..	
Net ..	21	6,17	2,96	2,82,02	..	2,91,36	2,94,89	2,87,55	2,81,60
11—Registration (Gross) ..	..	..	..	5,56	..	5,56	5,40	5,55	
Deduct—Receipts and Recoveries ..	..	..	..	..	..	..	..	..	
Net ..	..	..	..	5,56	..	5,56	5,40	5,55	3,92
12—Charges on account of Motor Vehicles Acts (Gross) ..	..	1	..	15,04	..	15,05	13,91	13,74	
Deduct—Receipts and Recoveries ..	..	..	..	—57	..	—57	—70	—65	
Net ..	..	1	..	14,47	..	14,48	13,21	13,09	12,78
13—Other Taxes and Duties (Gross) ..	..	40	..	39,96	..	40,36	39,79	38,99	
Deduct—Receipts and Recoveries ..	..	..	..	..	..	..	..	..	
Net ..	..	40	..	39,96	..	40,36	39,79	38,99	36,14
<b>Total</b>									
Gross ..	21	20,50	3,47	6,39,77	..	6,63,95	6,48,77	6,30,15	
Deduct ..	..	..	..	—10,83	..	—10,83	—12,46	—10,66	
Net ..	21	20,50	3,47	6,28,94	..	6,53,12	6,36,37	6,19,49	6,12,65

**I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE**  
[In thousands of rupees]

Revenue Receipts	BUDGET ESTIMATE, 1965-66					1964-65	1963-64	
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
<b>PROVINCIAL CONSOLIDATED FUND—contd.</b>								
<b>Railway</b>								
<b>XV—Railways</b>								
Gross Receipts .. .. .	..	..	..	59,26,90	<b>59,26,00</b>	58,00,00	58,50,00	56,35,97
<i>Deduct—</i>								
(a) Working Expenses ..	..	..	..	—40,91,78	<b>—40,91,78</b>	—40,18,22	—40,45,96	—37,91,81
(b) Interest on Foreign Loans.	..	..	..	—2,87,27	<b>—2,87,27</b>	—2,68,05	—2,55,37	—1,96,41
(c) Appropriation to Depreciation Reserve Fund including repayment of loans.	..	..	..	—8,92,18	<b>—8,92,18</b>	—8,89,60	—8,74,25	—9,75,88
(d) Appropriation to Improvement Fund.	..	..	..	—1,14,69	<b>—1,14,69</b>	—1,12,90	—1,57,04	—1,70,87
(e) Appropriation to Reserve Fund.	..	..	..	..	..	..	..	..
(f) Interest on investment by Central Government.	..	..	..	—4,90,12	<b>—4,90,12</b>	—4,77,21	—4,79,00	—4,86,00
(g) Interest on investment by Provincial Government.	..	..	..	—49,96	<b>—49,96</b>	—31,02	—38,38	—16,00
<b>Net Receipt</b> .. .. .	..	..	..	..	..	..	..	..
<b>Irrigation</b>								
<b>XVII—Irrigation Works for which Capital Accounts are kept—</b>								
Direct Receipts ..	18,72,88	..	..	..	<b>18,72,88</b>	18,53,73	18,29,95	
Indirect credits (Land Revenue due to Irrigation)	8,20,10	..	..	..	<b>8,20,10</b>	8,62,58	7,86,54	
Gross Amount ..	26,92,98	..	..	..	<b>26,92,98</b>	26,50,31	26,26,49	20,05,01
<i>Deduct—Working Expenses</i> *	—13,82,66	..	..	..	<b>*—13,82,66</b>	—13,11,50	—12,61,52	—12,62,80
<b>Net XVII—Irrigation Receipts.</b>	<b>13,10,32</b>	..	..	..	<b>13,10,32</b>	13,44,81	13,64,97	7,42,21
<b>XVIII—Irrigation Works for which no Capital Accounts are kept.</b>	<b>23,89</b>	..	..	..	<b>23,89</b>	21,90	11,27	12,10
<b>Total</b> .. .. .	<b>13,34,21</b>	..	..	..	<b>13,34,21</b>	<b>13,66,71</b>	<b>13,76,24</b>	<b>7,54,31</b>
<b>Debt Services</b>								
<b>XX—Interest</b> .. .. .	..	..	..	18,37,75	18,37,75	15,79,87	17,55,87	14,90,93
<b>Total</b> .. .. .	..	..	..	<b>18,37,75</b>	<b>18,37,75</b>	<b>15,79,87</b>	<b>17,55,37</b>	<b>14,90,93</b>

\*Gross .. .. . 13,85,79  
*Deduct—Recoveries* .. .. . 3.13  
**Net** .. .. . 13,82,66

\*Gross .. .. . 13,16,43  
*Deduct—Recoveries* .. .. . 4.93  
**Net** .. .. . 13,11,50

## I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Expenditure charged to Revenue	BUDGET ESTIMATE, 1965-66				1964-65		1963-64		
	Charged	AUTHORISED				Grand Total	Revised Estimate	Budget Estimate	Account <sup>s</sup>
		New Expenditure		Other Expenditure					
	Recurring	Non-recurring	Recurring	Non-recurring					
<b>PROVINCIAL CONSOLIDATED FUND—contd.</b>									
<b>Irrigation Revenue Accounts</b>									
17—Interest on Irrigation Works for which Capital Accounts are kept (Gross).	11,29,74	...	...	...	...	11,29,74	11,13,71	10,51,47	
Deduct—Receipts and Recoveries.	...	...	...	...	...	...	...	...	
Net	11,29,74	...	...	...	...	11,29,74	11,13,71	10,54,47	10,96,25
18—Other Irrigation Expenditure financed from Ordinary Revenues (Gross)	...	...	2,76	67,95	...	70,71	63,73	67,35	
Deduct—Receipts and Recoveries.	...	...	...	—86	...	—86	—86	—83	
Establishment	...	...	...	12,03	...	12,03	13,60	13,48	
Net	...	...	2,76	79,12	...	81,88	81,47	79,97	129,38
Charges on Irrigation Establishment (Gross)	...	95	...	5,80,37	...	5,81,32	5,62,67	5,79,72	
Deduct—Receipts and Recoveries.	...	...	...	—6,48	...	—6,48	—2,71	—1,68	
Deduct—Pro-rata charges distributed to other major head.	...	—95	...	—5,73,89	...	—5,74,84	—5,59,96	—5,78,04	
Net	...	...	...	...	...	...	...	...	..
Total	11,29,74	95	2,76	6,60,5	..	17,93,80	17,58,71	17,15,02	
Deduct	...	—95	...	—5,81,23	...	—5,82,18	—5,63,53	—5,80,58	
Net	11,29,74	...	2,76	79,12	...	12,11,62	11,95,18	11,34,44	12,25,64
<b>Debt Services</b>									
22—Interest on Debt and Other Obligations (Gross).	30,40,15	...	...	...	...	30,40,15	21,55,69	21,99,36	
Deduct—Receipts and Recoveries.	—11,82,55	...	...	...	...	—11,82,55	—12,36,44	—11,16,62	
Net	18,57,60	...	...	...	...	18,57,60	9,19,25	10,82,74	7,53,79
23—Appropriation for Reduction or Avoidance of Debts (Gross)	72,09	...	...	...	...	72,09	70,48	1,09,63	
Deduct—Receipts and Recoveries.	...	...	...	...	...	...	...	...	
Net	72,09	...	...	...	...	72,09	70,48	1,09,63	5,60,84
Total	31,12,24	...	...	...	...	31,12,24	22,26,17	23,08,99	
Deduct	—11,82,55	...	...	...	...	—11,82,55	—12,36,44	—11,16,62	
Net	19,29,69	...	...	...	...	19,29,69	9,89,73	11,92,37	13,14,63

\*Including Establishment.

## I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Revenue Receipts	BUDGET ESTIMATE, 1965-66					1964-65		1963-64
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
<b>PROVINCIAL CONSOLIDATED FUND—contd.</b>								
<b>Civil Administration</b>								
XXI—Administration of Justice.	...	...	...	61.93	61.93	72.85	60.46	88.55
XXII—Jails and Convict Settlements.	...	...	...	26.89	26.89	22.83	28.34	18.65
XXIII—Police	...	...	...	53.19	53.12	43.50	43.33	48.44
XXV-A—Frontier Regions	5.00	..	...	9.77	14.77	16.68	14.50	10.08
XXVI—Miscellaneous Department	...	...	...	26.72	26.72	26.28	26.82	42.23
<b>Total</b>	<b>5.00</b>	...	...	<b>178.50</b>	<b>183.50</b>	<b>182.14</b>	<b>173.45</b>	<b>2,07.95</b>

## I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Expenditure charged to Revenue	BUDGET ESTIMATE, 1965-66					1964-65		1963-64	
	Charged	AUTHORISED				Grand Total	Revised Estimate	Budget Estimate	Accounts
		New Expenditure		Other Expenditure					
		Recurring	Non-recurring	Recurring	Non-recurring				
<b>PROVINCIAL CONSOLIDATED FUND—concd.</b>									
<b>Civil Administration</b>									
25—General Administration (Gross)	50,70	9,96	1,75	6,23,53	..	6,85,94	6,81,89	6,83,15	
Deduct—Receipts and Recoveries.	..	—51	..	—3,17	..	—3,68	—3,30	—30,35	
Net	50,70	9,45	1,75	6,20,36	..	6,82,26	6,78,59	6,52,80	6,54,11
27—Administration of Justice (Gross)	39,95	18	..	1,11,21	..	1,51,34	1,42,49	1,47,15	
Deduct—Receipts and Recoveries.	..	..	..	..	..	..	..	..	
Net	39,95	18	..	1,11,21	..	1,51,34	1,42,49	1,47,15	1,33,07
28—Jails and Convict Settlements (Gross)	..	61	..	2,28,62	..	2,29,23	2,15,82	2,15,82	
Deduct—Receipts and Recoveries.	..	..	..	—24,65	..	—24,65	—22,49	—22,40	
Net	..	61	..	2,03,97	..	2,04,58	1,93,42	1,93,42	2,04,59
29—Police (Gross)	..	43,32	27,48	14,86,56	..	15,57,36	14,54,23	13,55,19	
Deduct—Receipts and Recoveries.	..	—1,72	..	—2,02,56	..	—2,04,28	—2,03,10	—2,05,62	
Net	..	41,60	27,48	12,84,00	..	13,53,08	12,51,13	11,49,57	11,33,20
34—Frontier Regions (Gross) ...	..	9,07	52	1,97,52	..	2,07,11	1,85,99	1,88,27	
Deduct—Receipts and Recoveries.	..	..	..	—43	..	—43	—48	—44	
Net	..	9,07	52	1,97,09	..	2,06,68	1,85,51	1,87,83	1,61,78
47—Miscellaneous Departments (Gross)	..	2,88	2,91	1,06,98	..	1,12,77	1,03,73	1,06,67	
Deduct—Receipts and Recoveries.	..	—57	—28	—2,71	..	—3,56	—3,43	—5,20	
Net	..	2,31	2,63	1,04,27	..	1,09,21	98,30	1,01,47	86,92
<b>Total</b>									
{ Gross	90,65	66,02	32,66	27,54,42	..	29,43,75	27,84,15	26,96,25	
{ Deduct	..	—2,80	—28	—2,33,52	..	—2,36,60	—2,34,71	—2,64,01	
{ Net	90,65	63,22	32,38	25,20,90	..	27,07,15	25,49,44	24,32,24	24,23,67

## I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Revenue Receipts	BUDGET ESTIMATE, 1965-66				1964-65		1963-64	
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
<b>PROVINCIAL CONSOLIDATED FUND—contd.</b>								
<b>Beneficient Departments</b>								
XXVI—Education	...	...	...	4,06,81	4,06,81	3,41,80	3,43,07	1,51,65
XXVII-A—Health	...	...	...	1,10,90	1,10,90	1,00,42	94,38	79,33
XXVIII—Public Health	...	...	...	1,62	1,62	1,52	79	12,60
XXIX—Agriculture	...	...	...	1,49,29	1,49,29	1,38,08	1,55,11	1,76,08
XXX—Veterinary	...	...	...	26,71	26,71	22,11	42,95	29,66
XXXI—Co-operation	...	...	...	1,80	1,80	1,80	1,80	1,47
XXXII—Industries	...	...	...	49,09	49,09	37,94	53,98	54,64
<b>Total</b>	...	...	...	7,46,22	7,46,22	6,43,17	6,92,08	5,05,43



## I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Expenditure charged to Revenue	Charged	BUDGET ESTIMATE, 1965-66				Grand Total	1964-65		1963-64
		AUTHORISED					Revised Estimate	Budget Estimate	
		New Expenditure		Other Expenditure					
		Recurring	Non-recurring	Recurring	Non-recurring				
<b>PROVINCIAL CONSOLIDATED FUND</b>									
<b>Beneficent Departments</b>									
36—Scientific Departments (Gross)	...	9	26	7,18	...	7,53	6,98	6,89	
Deduct—Receipts and Recoveries	...	...	...	...	...	...	...	...	
Net	...	9	26	7,18	...	7,53	6,98	6,89	5,55
37—Education (Gross)	...	1,67,20	...	28,05,12	...	29,72,32	26,58,87	26,52,81	
Deduct—Receipts and Recoveries	...	—2,96	...	—13,28	...	—16,24	—12,25	—12,25	
Net	...	1,64,24	...	27,91,84	...	29,56,08	26,46,62	26,40,56	22,90,53
38-A—Health Services (Gross)	...	21,01	37	7,34,59	...	7,55,97	6,89,77	7,21,68	
Deduct—Receipt and Recoveries	...	...	...	...	...	...	...	...	
Net	...	21,01	37	7,34,59	...	7,55,97	6,89,77	7,21,68	6,94,70
39—Public Health (Gross)	...	9,52	13	63,23	...	72,88	54,13	52,76	
Deduct—Receipts and Recoveries	...	...	...	—20,00	...	—20,00	—9,50	—6,80	
Net	...	9,52	13	43,23	...	52,88	44,63	45,96	22,45
40—Agriculture (Gross)	...	1,81,47	...	3,50,10	...	5,31,57	3,52,34	3,55,54	
Deduct—Receipts and Recoveries	...	...	...	...	...	...	...	...	
Net	...	1,81,47	...	3,50,10	...	5,31,57	3,52,34	3,55,54	3,42,45
41—Veterinary (Gross)	...	47,41	...	1,11,85	...	1,59,26	1,04,96	1,08,83	
Deduct—Receipts and Recoveries	...	...	...	...	...	...	...	...	
Net	...	47,41	...	1,11,85	...	1,59,26	1,04,96	1,08,83	1,05,72
42—Co-operation (Gross)	...	4,59	71	74,96	...	80,26	81,49	68,14	
Deduct—Receipts and Recoveries	...	...	...	...	...	...	...	...	
Net	...	4,59	71	74,96	...	80,26	81,49	68,14	70,28
43—Industries (Gross)	...	4,42	18	93,37	...	97,97	95,51	1,04,60	
Deduct—Receipts and Recoveries	...	...	...	...	...	...	...	...	
Net	...	4,42	18	93,37	...	97,97	95,51	1,04,60	99,59
63-B—Development (Gross)	...	...	50,59,72	13,09	2,32,21	53,05,02	42,02,36	45,49,75	
Less—Short fall	...	...	—5,28,00	...	...	—5,28,00	...	...	
Deduct—Receipts and Recoveries	...	...	...	...	...	...	...	...	
Establishment	...	8	1	74,10	...	74,19	64,74	84,80	
Net	...	8	45,31,73	87,19	2,32,21	48,51,21	42,66,90	46,14,55	32,82,24
Total ...		4,35,79	50,61,38	43,27,59	2,32,21	1,00,56,97	83,10,95	86,85,89	...
		—2,96	—5,28,00	—33,28	...	—5,64,24	—21,75	—19,05	...
		4,32,83	45,33,38	42,94,31	2,32,21	94,92,73	82,89,20	86,66,75	69,13,59

\*Including Establishment.

## I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Revenue Receipts	BUDGET ESTIMATE, 1965-66					1964-65		1963-6
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
<b>PROVINCIAL CONSOLIDATED FUND—contd.</b>								
<b>Civil Works and Miscellaneous Public Improvements</b>								
XXXIX—Civil Works ...	...	...	...	59.42	59.42	1,47.42	1,33.36	1,11.54
XLI—Electricity Schemes	69	...	...	...	69	19	14	...
<b>Total</b> ...	<b>69</b>	<b>...</b>	<b>...</b>	<b>59.42</b>	<b>60.11</b>	<b>1,47.61</b>	<b>1,33.50</b>	<b>1,11.54</b>
<b>Miscellaneous</b>								
XLIII—Transfer from Relief Fund.	...	...	...	...	...	...	...	...
XLIV—Receipts in aid of Superannuation.	...	...	...	14.29	14.29	13.64	6.73	13.62
XLV—Stationery and Printing.	...	...	...	45.82	45.82	49.76	51.39	38.86
XLVI—Miscellaneous ...	89.84	...	...	2,19.41	3,09.25	2,75.11	2,16.61	3,37.74
<b>Total</b> ...	<b>89.84</b>	<b>...</b>	<b>...</b>	<b>2,79.52</b>	<b>3,69.36</b>	<b>3,38.51</b>	<b>2,75.23</b>	<b>3,90.22</b>

## I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Expenditure charged to Revenue	BUDGET ESTIMATE, 1965-66					1964-65		1963-64	
	Charged	AUTHORISED				Grand Total	Revised Estimate	Budget Estimate	Accounts
		New Expenditure		Other Expenditure					
		Recurring	Non-recurring	Recurring	Non-recurring				
<b>PROVINCIAL CONSOLIDATED FUND—contd.</b>									
<b>Civil Works and Miscellaneous Public Improvements</b>									
50—Civil Works (Gross) ..	2,56	..	45,00	7,37,10	..	7,84,66	7,87,45	7,70,61	..
Deduct—Receipts and Recoveries ..	..	..	—40,45	—20,07	..	—60,52	—89,41	—94,10	..
Establishment ..	..	63	8	43,16	..	43,87	49,37	44,22	..
Net ..	2,56	63	4,63	7,60,19	..	7,68,01	7,47,41	7,20,73	6,69,20
Charges on P.W.D., B.&R. Establishment (Gross) ..	..	3,33	41	2,30,54	..	2,43,28	2,23,83	2,39,99	..
Deduct—Receipts and Recoveries ..	..	..	..	—9,86	..	—9,86	—8,70	—9,96	..
Deduct—Prorata charges distributed to other major heads ..	..	—3,33	—41	—2,29,68	..	—2,33,42	—2,15,13	—2,30,03	..
Net ..	..	..	..	..	..	..	..	..	..
52-A—Other Revenue Expenditure connected with Electricity Schemes (Gross) ..	..	..	..	41	..	41	1,08	1,43	..
Deduct—Receipts and Recoveries ..	..	..	..	..	..	..	..	..	..
Net ..	..	..	..	41	..	41	1,08	1,43	15
Gross* ..	2,56	3,96	45,49	10,20,21	..	10,72,22	10,61,73	10,56,25	..
Total .. Deduct ..	..	—3,33	—40,86	—2,59,61	..	—3,03,80	—3,13,24	—3,34,09	..

## I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Revenue Receipts	BUDGET ESTIMATE, 1965-66					1964-65		1963-64
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
<b>PROVINCIAL CONSOLIDATED FUND—contd.</b>								
Contributions and Miscellaneous Adjustments between Central and Provincial Governments.								
XLIX—Grants-in-aid from the Central Government.	...	...	...	26,97,76	26,97,76	23,12,27	11,66,72	5,66,52
XLIX-A—Foreign Grants from the Central Government.	...	...	...	3,16,71	3,16,71	2,35,40	21,15,04	16,25,85
L—Miscellaneous adjustments between the Central and Provincial Governments.	...	...	...	10	10	10	10	11
<b>Total</b> ...	...	...	...	30,14,57	30,14,57	25,47,77	32,81,86	21,92,28
<b>Net Total</b> ..	1,01,13,60	...	...	68,42,04	1,69,55,64	1,49,10,91	1,56,43,86	1,35,96,93
<b>Extraordinary Items</b>								
L-I—Extraordinary Receipts.	...	...	...	7,63,84	7,63,84	6,56,02	8,28,10	10,61,66
L-II—B—Civil Defence ...	...	...	...	23	23	1,05	1,00	47
<b>Total</b> ..	...	...	...	7,64,07	7,64,07	6,57,07	8,29,10	10,62,13
<b>Total Revenue Receipts.</b>	1,01,13,60	...	...	76,06,11	1,77,19,71	1,55,67,98	1,64,72,96	1,46,59,06

## I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Expenditure charged to Revenue	BUDGET ESTIMATE, 1965-66					1964-65		1963-64		
	Charged	AUTHORISED				Grand Total	Revised Estimate	Budget Estimate	Accounts	
		New Expenditure		Other Expenditure						
		Recurring	Non-recurring	Recurring	Non-recurring					
<b>PROVINCIAL CONSOLIDATED FUND—contd.</b>										
Contributions and Miscellaneous adjustments between Central and Provincial Governments.										
62—Miscellaneous adjustments between the Central and Provincial Governments.	...	...	...	...	...	...	...	...		
<b>Net Total</b>	<b>Gross*</b> ...	43,96,22	5,46,85	51,73,41	1,00,96,37	2,32,21	2,04,45,06	1,77,17,94	1,78,56,05	...
	<b>Deduct</b> ...	-11,82,55	-10,04	-5,70,14	-11,58,57	...	-29,21,30	-24,32,52	-23,79,43	...
	<b>Net</b> ...	32,13,67	5,36,81	46,03,27	89,37,80	2,32,21	1,75,23,76	1,52,85,42	1,54,76,62	1,37,72,14
<b>Extraordinary Items</b>										
63—Extraordinary Charges (Gross).	...	...	...	...	...	...	...	...	...	
<i>Deduct</i> —Receipts and Recoveries	...	...	...	...	...	...	...	...	...	
<b>Net</b>	...	...	...	...	...	...	...	...	...	
<b>Capital Accounts charged to Revenue, i.e., met from Extraordinary Receipts.</b>										
19—Construction of Irrigation, etc., Works.	...	...	...	...	...	...	...	...	...	
43-A—Capital Outlay on Industrial Development.	..	...	...	...	...	...	...	...	...	
50-A—Capital Outlay on Civil Works.	..	...	...	...	...	...	...	...	...	
56-A—Commutation of Pensions	...	...	...	...	...	...	...	...	...	
<b>Total Capital Accounts charged to Revenue, i.e., met from Extraordinary Receipts.</b>	...	...	...	...	...	...	...	...	...	
<b>Total Expenditure charged to Revenue</b>	<b>Gross*</b> ...	43,96,22	5,46,85	51,73,41	1,00,96,37	2,32,21	2,04,45,06	1,77,17,94	1,78,56,05	...
	<b>Deduct</b> ...	-11,82,55	-10,04	-5,70,14	-11,58,57	..	-29,21,30	-24,32,52	-23,79,43	...
	<b>Net</b> ...	32,13,67	5,36,81	46,03,27	89,37,80	2,32,21	1,75,23,76	1,52,85,42	1,54,76,62	1,37,72,14

\*Including Establishment.

## II—DETAILED STATEMENT OF CAPITAL RECEIPTS AND DISBURSEMENTS

[In thousands of rupees]

Receipts	BUDGET ESTIMATE, 1965-66					1964-65	1963-64	
	Existing Taxation	New, and increased Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
<b>PROVINCIAL CONSOLIDATED FUND—contd.</b>								
<b>Public Debt</b>								
Permanent Debt	...	...	16,91,60	...	16,91,60	14,74,87	10,25,87	8,07,03
Floating Debt	...	...	81,00,00	...	81,00,00	65,00,00	95,00,00	1,09,21,00
Loans from the Central Government	...	...	92,17,77	...	92,17,77	87,35,43	95,18,64	98,36,93
Debt raised abroad	...	...	...	...	...	...	...	...
Appropriations from the Revenue Account for the Reduction or Avoidance of Debt	...	...	...	...	...	...	39,15	5,60,84
<b>Total</b>	...	...	1,90,09,37	...	1,90,09,37	1,67,10,30	2,00,83,66	2,22,15,70
<b>Loans and Advances</b>								
Loans and Advances not bearing interest—Advances Repayable	...	...	...	...	...	...	...	1,83,42
<i>Loans and Advances bearing Interest</i>								
<i>Loans and Advances by the Provincial Government</i>								
Loans to Municipalities, Ports, Funds, etc.	...	...	...	6,54,14	6,54,14	6,04,20	5,44,31	3,68,65
Loans to Government servants	...	...	...	32,80	32,86	39,10	26,01	21,58
<b>Total</b>	...	...	...	6,86,94	6,86,94	6,34,30	5,70,32	5,73,65
<b>Total Provincial Consolidated Fund</b>	1,01,1368	...	1,90,09,37	82,93,05	3,74,16,02	3,29,12,58	3,71,26,94	3,74,48,41

**III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL CONSOLIDATED FUND**

[In thousands of rupees]

Disbursements	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
<b>OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND</b>				
<b>Unfunded Debt</b>				
State Provident Fund	1,37,20	1,31,72	1,01,35	1,03,41
<b>Total</b>	<b>1,37,20</b>	<b>1,31,72</b>	<b>1,01,35</b>	<b>1,03,41</b>
<b>Deposits and Advances</b>				
<b>Deposits bearing Interest—</b>				
Depreciation Reserve Fund (Railways)	14,47,16	15,01,82	16,96,52	...
Railway Improvement Fund	2,52,57	2,00,88	2,00,88	...
Railway Reserve Fund	...	...	...	...
<b>Deposits not bearing Interest—</b>				
Appropriation for Reduction or Avoidance of Debt—				
Sinking and Depreciation Funds for loans raised in the market	91,60	1,25,87	1,25,87	1,29,80
Relief Fund	...	51	...	...
Demobilization Fund	...	...	...	...
General Reserve Fund (A. C.)	...	...	...	...
Depreciation Reserve Fund (A. C.)	30,00	...	...	...
Taxation Reserve Fund (A. C.)	...	...	...	...
Reserve for Staff and Gratuity Fund (A. C.)	...	...	...	...
Depreciation Reserve Fund—Electricity	...	...	...	2,00,00
Depreciation Reserve Fund—Government Presses	1,36	1,21	1,21	...
Depreciation Reserve Fund—Jallo Rosin Factory	...	...	...	...
Local Fund Deposits	6,20,40	6,20,40	7,55,05	6,03,83
Civil Deposits	26,35,27	26,35,22	21,99,70	26,54,67
<b>Other Deposits—</b>				
Railway Deposits	7,01,84	7,49,38	6,65,28	...
<b>Other Accounts—</b>				
Subvention from Central Road Development Fund	98,68	91,56	91,56	...
Provincial Road Fund	25,17	15,96	16,36	15,71
Sugarcane (Development) Cess Fund	89,84	63,71	...	...
Coal Mines Labour Welfare Organisation Fund	3,56	5,17	5,20	...
Class IV Government Servants Relief Fund	...	...	...	3,95
West Pakistan Government Servants Benevolent Fund	23,00	31,20	10,50	15,02
Bazm-i-Iqbal Fund	25	25	25	...
Arts and Literature Fund	2,00	2,00	2,00	...
Games and Sports Fund	10,00	10,00	10,00	...
Police Clothing and Equipment Fund	57,64	57,84	56,30	...

**III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL CONSOLIDATED FUND**

(In thousands of rupees)

Receipts	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
<b>OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND—contd.</b>				
<b>Deposits and Advances—concl'd.</b>				
Subvention from the fund for Roads of National Importance ... ..	1,09,50	50,95	85,00	} 40,74
Deposit account of grant from the Central Government for Health Schemes ... ..	...	...	...	
Deposit account of grant from the Central Government for relief measures ... ..	...	...	...	
Deposit account of grant made by the Food and Agriculture Council ... ..	2,80	2,69	2,83	
Deposit account of grant made by the Central Cotton Committee ... ..	...	...	...	
Deposit account of grant made by the Central Government for the Development of Agriculture ... ..	...	...	...	
Deposit account of grant made by the Central Government for Social Uplift Schemes ... ..	...	...	5,98,29	
Deposit account of grant made by the Central Government for rehabilitation of refugees ... ..	...	...	...	
Deposit account of grant made by the Central Government for the construction of storage bins ... ..	...	...	...	
Deposit account of Central transactions in Non-Banking Treasuries and Sub-Treasuries ... ..	...	...	...	
<b>Advances not bearing interest—</b>				
Advances Repayable ... ..	1,67,00	2,67,00	2,92,00	1,75,94
Permanent Advances ... ..	10	90,10	60	10
Accounts with the Government of Burma ... ..	50	50	80	73
Accounts with the State Bank of Pakistan ... ..	30	30	30	69
Accounts with the Government of India and Foreign Governments ... ..	20	20	20	6,71
<b>Government Suspense—</b>				
Suspense Accounts ... ..	31,61,00	33,36,25	43,86,25	29,53,70
Cheques and Bills ... ..	40,00,00	40,00,00	40,00,00	42,47,03
<b>Departmental and similar accounts —</b>				
Civil Departmental balances ... ..	1,50,00	1,50,00	1,00,00	1,23,89
<b>Miscellaneous—</b>				
Government Accounts ... ..	...	...	...	1,29,80
<b>Total</b> ... ..	<b>1,43,42,09</b>	<b>1,48,44,91</b>	<b>1,60,19,50</b>	<b>1,10,26,87</b>



**III--DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL CONSOLIDATED FUND**

[In thousands of rupees]

Disbursements	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
<b>OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND—contd.</b>				
<b>Deposits and Advances—CONCLD.</b>				
Subvention from the fund for Roads of National Importance .. .. .	1,09,50	50,95	85,00	
Deposit account of grant from the Central Government for Health Schemes .. .. .	..	19	..	
Deposit account of grant from the Central Government for relief measures .. .. .	..	..	21	
Deposit account of grant made by the Food and Agriculture Council .. .. .	2,80	2,69	2,83	
Deposit account of grant made by the Central Cotton Committee .. .. .	..	..	..	
Deposit account of grant made by the Central Government for the Development of Agriculture .. .. .	..	..	..	
Deposit account of grant made by the Central Government for Social Uplift Schemes .. .. .	..	..	5,98,29	3,28,56
Deposit account of grant made by the Central Government for Rehabilitation of Refugees .. .. .	..	..	..	
Deposit account of grant made by the Central Government for the construction of storage bins .. .. .	11,74	12,64	..	
Deposit account of Central transactions in Non-Banking Treasuries and Sub-Treasuries .. .. .	..	..	..	
<b>Advances not bearing Interests—</b>				
Advances Repayable .. .. .	2,67,00	2,67,00	2,92,00	2,00,28
Permanent Advances .. .. .	25	54,25	60	90,64
Accounts with the Government of Burma .. .. .	50	50	80	71
Accounts with the State Bank of Pakistan .. .. .	30	30	30	11
Accounts with the Government of India and Foreign Governments .. .. .	22,00	22,00	26,00	13,96
<b>Government Suspense—</b>				
Suspense Accounts .. .. .	31,00,00	31,25,06	41,75,06	25,97,31
Cheques and Bills .. .. .	40,00,00	40,00,00	40,00,00	42,68,76
<b>Departmental and similar accounts—</b>				
Civil Departmental balances .. .. .	1,50,00	1,50,00	1,00,00	1,06,7
<b>Miscellaneous—</b>				
Government Accounts .. .. .	..	..	..	..
<b>Total .. .. .</b>	<b>1,37,54,43</b>	<b>1,37,98,56</b>	<b>1,51,17,77</b>	<b>1,12,30,0</b>

**III-- DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE  
PROVINCIAL CONSOLIDATED FUND**

[In thousands of rupees]

Receipts	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
<b>OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND—concl'd.</b>				
<b>Remittances</b>				
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General or Comptroller .. .. .	1,85,47,16	1,85,47,16	1,58,04,01	2,06,41'86
State Bank of Pakistan Remittances .. .. .	1,40,00	1,40,00	1,40,00	2,24,65
Adjusting accounts between Central and Provincial Governments .. .. .	7,00,00	7,00,00	8,50,00	8,88,63
Adjusting accounts with Railways .. .. .	1,50,00,00	1,59,00,00	1,52,00,00	..
Inter-Provincial Suspense Account .. .. .	6,00	6,00	2,50	4,09
<b>Total .. .. .</b>	<b>3,52,93,16</b>	<b>3,52,93,16</b>	<b>3,19,96,51</b>	<b>2,17,59,23</b>
State Bank Deposits .. .. .	..	..	..	1,84,69,53
<b>Total Other Transactions of the Provincial Government outside the Provincial Consolidated Fund</b>	<b>5,00,67,57</b>	<b>5,05,43,82</b>	<b>4,83,37,97</b>	<b>5,15,86,53</b>
<b>Total Provincial Receipts .. .. .</b>	<b>8, 74,83,59</b>	<b>8,34,56,40</b>	<b>8,54,64,91</b>	<b>8,90,35,00</b>
*Opening Balance .. .. .	—15,69	11,28,97	12,20,56	6,09,90
<b>Grand Total .. .. .</b>	<b>8,74,67,90</b>	<b>8,45,85,37</b>	<b>8,66,85,47</b>	<b>8,96,44,99</b>

\*No approved figures are available for the Provincial Consolidated Funds and other transactions of the Provincial Governments outside the Provincial Consolidated Fund.

**III - DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OF  
CONSOLIDATED FUND**

[In thousands of rupees]

Disbursements	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
<b>OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND—concl'd.</b>				
<b>Remittances</b>				
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General or Comptroller .. .. .	1,85,47,16	1,85,47,16	1,58,04,01	2,04,32,98
State Bank of Pakistan Remittances .. .. .	1,40,00	1,40,00	1,40,00	2,27,93
Adjusting accounts between Central and Provincial Governments .. .. .	7,00,00	7,00,00	8,50,00	10,52,93
Adjusting accounts with Railways .. .. .	1,53,00,00	1,59,00,00	1,53,00,00	..
Inter-Provincial Suspense Account .. .. .	6,00	6,00	2,50	4,90
<b>Total .. .. .</b>	<b>3,52,93,16</b>	<b>3,52,93,16</b>	<b>3,20,96,51</b>	<b>2,17,18,73</b>
State Bank Deposits .. .. .	..	..	..	1,84,69,58
<b>Total Other Transactions of the Provincial Government outside the Provincial Consolidated Fund .. .. .</b>	<b>4,91,84,79</b>	<b>4,92,23,44</b>	<b>4,73,15,63</b>	<b>5,15,21,76</b>
<b>Total Provincial Disbursement .. .. .</b>	<b>8,79,06,82</b>	<b>8,46,01,06</b>	<b>8,62,83,99</b>	<b>8,85,16,02</b>
*Closing Balance .. .. .	—1,38,92	—15,89	4,01,48	11,28,97
<b>Grand Total .. .. .</b>	<b>8,74,67,90</b>	<b>8,45,85,37</b>	<b>8,66,85,47</b>	<b>8,96,44,99</b>

\*No separate figures are available for the Provincial Consolidated Fund and other transactions of the Provincial Government outside the Provincial Consolidated Fund.

## IV—SUMMARY STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(FOR DETAILS SEE STATEMENT I)

[In thousands of rupees]

Revenue Receipts	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
<b>PRINCIPAL HEADS OF REVENUE</b>				
Customs .. .. .	1,27,00	1,86,00	4,14,00	3,77,00
Central Excise Duties .. .. .	7,45,00	6,13,00	5,10,00	5,17,00
Corporation Tax .. .. .	4,30,10	3,84,64	3,61,30	3,65,40
Taxes on income other than Corporation Tax (inclusive of receipts collected under Martial Law Regulation No. 43) .. .. .	17,49,61	11,30,76	10,46,18	9,94,24
Sales Tax .. .. .	28,25,00	24,28,00	23,38,99	22,01,54
Land Revenue (Net) .. .. .	8,28,36	8,29,98	7,81,90	11,41,36
Provincial Excise .. .. .	3,96,44	3,80,86	3,62,23	3,68,48
Stamps .. .. .	4,75,00	4,56,40	4,65,76	4,83,13
Forests .. .. .	3,69,47	3,37,54	3,34,65	3,30,22
Receipts under Motor Vehicles Acts .. .. .	4,80,00	4,49,10	3,94,97	3,98,17
Other Taxes and Duties .. .. .	9,23,90	8,52,37	8,96,41	7,08,36
Railways (Net Receipts) .. .. .	..	..	..	..
Other Heads .. .. .	60,04	56,48	49,24	59,27
<b>Total Principal Heads of Revenue .. .. .</b>	<b>94,09,92</b>	<b>81,05,13</b>	<b>79,56,13</b>	<b>79,44,27</b>
Irrigation—Net Receipts .. .. .	13,34,21	13,66,71	13,76,24	7,54,31
Debt Services .. .. .	18,37,75	15,70,87	17,55,37	14,90,93
Civil Administration .. .. .	1,83,50	1,82,14	1,73,45	2,07,95
Beneficent Departments .. .. .	7,46,22	6,43,17	6,92,08	5,06,43
Civil Works and Miscellaneous Public Improvements .. .. .	60,11	1,47,61	1,33,50	1,11,54
Miscellaneous .. .. .	3,69,36	3,38,51	2,75,23	3,90,22
Contribution and miscellaneous adjustments between Central and Provincial Governments .. .. .	30,14,57	25,47,77	32,81,86	21,92,28
Extraordinary items .. .. .	7,64,07	6,57,07	8,29,10	10,62,13
<b>Total Revenue Receipts .. .. .</b>	<b>1,77,19,71</b>	<b>1,55,67,98</b>	<b>1,64,72,96</b>	<b>1,46,59,06</b>

## IV—SUMMARY STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(FOR DETAILS SEE STATEMENT I)

[In thousands of rupees]

Expenditure charged to Revenue	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
Direct Demands on the Revenue	6,53,12	6,36,37	6,19,49	6,12,65
Irrigation (excluding interest)	81,88	81,47	79,97	1,29,39
Debt Services (inclusive of interest on Capital Outlay of Commercial Departments)	30,59,43	21,03,44	22,46,84	24,10,88
<b>Civil Administration</b>				
General Administration	6,82,26	6,78,59	6,52,80	6,54,11
Police	13,53,08	12,51,13	11,49,57	11,83,20
Frontier Regions	2,06,68	1,85,51	1,87,83	1,61,78
Other Heads	4,65,13	4,34,21	4,42,04	4,24,58
<b>Total Civil Administration</b>	<b>27,07,15</b>	<b>25,49,44</b>	<b>24,32,24</b>	<b>24,23,67</b>
<b>Beneficent Departments, Civil Works and Development Expenditure on Revenue Accounts</b>				
Education	29,56,08	26,46,62	26,40,56	22,90,53
Health Services	7,55,97	6,89,77	7,21,68	6,94,70
Agriculture	5,31,57	3,52,34	3,55,54	3,42,45
Veterinary	1,59,28	1,04,96	1,08,83	1,05,72
Industries	97,97	95,51	1,04,60	99,59
Development Expenditure	48,51,21	42,66,90	46,14,55	32,82,34
Civil Works and Miscellaneous Public Improvements	7,68,42	7,48,40	7,22,16	6,69,35
Other Heads	1,40,67	1,33,10	1,20,99	98,26
<b>Total Beneficent Departments, Civil Works and Development Expenditure on Revenue Accounts</b>	<b>1,02,61,15</b>	<b>90,37,69</b>	<b>93,88,91</b>	<b>75,82,94</b>
Miscellaneous	7,61,03	8,77,01	7,09,17	6,12,61
Extraordinary items	..	..	..	..
<b>Total Expenditure Charged to Revenue</b>	<b>1,75,23,76</b>	<b>1,52,85,42</b>	<b>1,54,76,62</b>	<b>1,37,72,14</b>
Surplus	1,95,95	2,82,56	9,96,34	8,88,92
<b>Total</b>	<b>1,77,19,71</b>	<b>1,55,87,98</b>	<b>1,64,72,96</b>	<b>1,46,59,06</b>

## SUMMARY STATEMENT OF CAPITAL RECEIPTS AND DISBURSEMENTS

[In thousands of rupees]

Capital Receipts	1965-66	1964-65	
	Budget Estimate	Revised Estimate	Budget Estimate
Surplus on Revenue Account .. .. .	1,95,95	2,82,56	9,96,34
Permanent Debt (Net) .. .. .	7,78,31	8,81,31	4,62,31
Floating Debt (Net) .. .. .	6,00,00	..	..
Debt raised abroad (Net) .. .. .	-19,03	-27,25	-18,32
Loans from the Central Government (Net) .. .. .	85,91,95	82,47,73	89,59,21
Recoveries of Loans and Advances —			
Agriculture Loans .. .. .	1,04,42	81,35	86,17
WAPDA .. .. .	1,78,40	1,22,76	1,41,77
Road Transport Corporation (Foreign Loans) .. .. .	40,00	..	..
Pakistan Western Railways (Foreign Loans) .. .. .	2,37,79	2,16,91	2,21,06
Thal Development Authority .. .. .	79,28	1,54,12	74,33
Other Debtors .. .. .	47,05	59,16	46,99
Receipts and Recoveries on Capital Accounts other than the Central Government grants .. .. .	20,03,61	20,20,52	21,18,99
Grants from and investments by the Central Government .. .. .	9,34,47	7,00,68	5,27,46
Appropriation for Reduction or Avoidance of Debt .. .. .	..	..	39,15
Unfunded Debt (Net) .. .. .	2,95,12	2,74,03	2,20,61
Deposits and Remittances Heads (Net) .. .. .	5,87,66	10,46,35	8,01,73
<b>Total Capital Receipts .. .. .</b>	<b>1,46,54,98</b>	<b>1,47,63,23</b>	<b>1,46,77,77</b>
Cash balance utilization .. .. .	4,23,23	11,44,66	8,19,08
<b>Total Receipts .. .. .</b>	<b>1,50,78,21</b>	<b>1,52,04,89</b>	<b>1,54,96,85</b>

## V—SUMMARY STATEMENTS OF CAPITAL RECEIPTS AND DISBURSEMENTS

[In thousands of rupees]

Capital Disbursements		1965-66	1964-65	
		Budget Estimate	Revised Estimate	Budget Estimate
<b>I—DEVELOPMENT EXPENDITURE</b>				
<b>(a) Capital Outlay (Gross)—</b>				
Salt work	...	4,20	3,05	6,00
Pakistan Western Railways (as per Railway Budget)	..	26,50,07	24,92,58	25,00,13
Irrigation	...	12,02,63	12,54,13	15,76,30
Improvement of Public Health	...	5,04,19	4,73,08	6,16,91
Agricultural Improvement and Research	...	6,58,63	4,29,77	8,26,86
Industrial Development	...	3,01,93	2,56,87	4,45,25
Town Development	...	3,98,76	2,42,33	4,30,94
Civil Works	...	32,91,78	24,78,20	29,85,66
Electricity Schemes	...	..	1,54,12	..
Provincial Miscellaneous Investments	...	..	11,62	..
<b>Total</b>		<b>90,12,19</b>	<b>77,65,81</b>	<b>93,88,05</b>
<b>(b) Loans and Advances by the Provincial Government—</b>				
WAPDA	...	54,25,49	39,84,12	50,37,70
Karachi Milk Board	...	10,62	10,57	10,53
Lahore Milk Board	...	43,74	9,96	24,09
Pakistan Western Railways	...	14,31,10	14,29,78	14,89,33
Thal Development Authority	...	..	30,00	30,00
Agricultural Development Corporation	...	7,33,78	5,62,70	6,93,25
Karachi Development Authority	...	..	1,84,49	3,90,00
West Pakistan Industrial Development Corporation (Small Industries Division)	...	36,14	29,29	78,68
Co-operative Development Board	...	34,65	30,00	66,50
Agriculturists	...	2,00,00	2,16,36	1,30,00
Local Bodies	...	86,48	73,09	91,32
Improvement Trusts	...	1,61,00	47,00	..
Other Developmental Loans	...	87,50	32,00	1,59,00
<b>Total</b>		<b>32,50,50</b>	<b>66,38,87</b>	<b>80,51,40</b>
<b>Total I—Development Expenditure</b>		<b>1,72,62,69</b>	<b>1,44,04,68</b>	<b>1,74,39,45</b>
<b>II—NON-DEVELOPMENT EXPENDITURE</b>				
State Trading Scheme (Net)	...	—4,19,28	—3,06,84	—3,36,65
Agricultural Improvement and Research	...	..	13,99	..
Industrial Development	...	30,00	3,75,00	..
Payment of Commuted Value of Pensions (Net)	...	7,29	5,42	17,17
Loans and Advances by the Provincial Government—	...	..	..	..
Loans to Government Servants, etc.	...	3,19,51	3,12,64	76,88
<b>Total II—Non-Development Expenditure</b>		<b>—1,62,48</b>	<b>5,00,21</b>	<b>—1,42,60</b>
<b>Total Capital Disbursements</b>		<b>1,57,00,21</b>	<b>1,49,04,89</b>	<b>1,72,96,85</b>
<b>III—CONTINGENCY ITEMS</b>				
IV—Less—Likely shortfall in expenditure on Development	...	12,00,00	3,00,00	12,00,00
V—Less—Ad-hoc out in Development Expenditure	...	—23,72,00	..	—80,00,00
<b>Total Disbursements</b>		<b>1,50,78,21</b>	<b>1,52,04,89</b>	<b>1,54,96,85</b>

## VI—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

(In thousands of rupees)

Name of Sector	1965-66	1964-65	
	Budget Estimate	Revised Estimate	Budget Estimate
<b>1. WATER AND POWER—</b>			
63-B—Development .. .. .	00·83	58·01	62·27
68—Construction of Irrigation Works .. .. .	10,53·52	11,10·23	14,25·19
Loans and Advances by the Provincial Government .. .. .	58,26·62	43,20·12	53,95·06
Additional Outlays of WAPDA from debentures .. .. .	1,85·18	5,12·36	1,25·40
Foreign loans to be taken direct by WAPDA .. .. .	8·04	..	2,70·00
<b>Total Water and Power .. .. .</b>	<b>71,64·19</b>	<b>60,00·72</b>	<b>72,77·92</b>
<b>2. AGRICULTURE AND VILLAGE-AID—</b>			
<b>AGRICULTURE AND AGRICULTURAL CREDIT—</b>			
63-B—Development .. .. .	15,41 10	10,32·63	9,39·78
71—Capital Outlay on Agricultural Improvement and Research .. .. .	65,8·63	4,29·77	8,26·86
81—Capital Account of Civil Works outside the Revenue Account .. .. .	1,69·42	91·78	1,60·77
Loans and Advances by the Provincial Government .. .. .	2,81·00	2,55·17	2,53·72
Foreign Loans to be taken direct by A. D. C. .. .. .	93·00	1,87 00	..
<b>Total .. .. .</b>	<b>27,43·15</b>	<b>19,96·35</b>	<b>21,81·13</b>
<b>ANIMAL HUSBANDRY—</b>			
63-B—Development .. .. .	85·17	10,6·03	1,13·98
81—Capital Account of Civil Works outside the Revenue Account .. .. .	42·03	62·76	74·12
Loans and Advances by Provincial Government .. .. .	65·53	32·29	51·01
<b>Total .. .. .</b>	<b>1,92·73</b>	<b>201·08</b>	<b>2,39·11</b>
<b>COLONIZATION AND LAND REFORM—</b>			
63-B—Development .. .. .	96·02	1,15·85	1,09·62
71—Capital Outlay on schemes of Agricultural Improvement and Research .. .. .	..	..	..
80—Town Development Schemes .. .. .	..	..	..
81—Capital Account of Civil Works outside the Revenue Account .. .. .	..	..	..
Loans and Advances by the Provincial Government .. .. .	1,46·25	110·12	1,12·30
Foreign Loans to be taken direct by A.D.C. .. .. .	60·00	32,8·00	1,10·00
Self Financing by A. D. C. .. .. .	45·00	..	..
<b>Total .. .. .</b>	<b>3,47·27</b>	<b>5,53·97</b>	<b>3,31·92</b>



## VI—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

[In thousands of rupees]

Name of the Sector	1965-66	1964-65	
	Budget Estimate	Revised Estimate	Budget Estimate
<b>2. AGRICULTURE AND VILLAGE-AID—CONCLD.</b>			
<b>CO-OPERATION—</b>			
63-B—Development .. .. .	33·66	23·67	19·54
81—Capital Account of Civil Works outside the Revenue Account .. .. .	6·67	6·86	10·80
90—Provincial Miscellaneous Investments .. .. .	..	..	..
Loans and Advance by the Provincial Government .. .. .	38·84	31·57	69·87
Total .. .. .	78·67	62·10	99·91
<b>FISHERIES—</b>			
63-B—Development .. .. .	11·64	24·28	27·35
72—Capital Outlay on Industrial Development .. .. .	..	..	..
81—Capital Account of Civil Works outside the Revenue Account .. .. .	3·15	1·69	3·08
Loans and Advances by the Provincial Government .. .. .	12·96	1·00	2·10
Total .. .. .	27·75	26·97	32·53
<b>FOOD STORAGE—</b>			
81—Capital Account of Civil Works outside the Revenue Account .. .. .	50·50	70·51	78·96
Total .. .. .	50·50	70·51	78·96
<b>FORESTS—</b>			
63-B—Development .. .. .	2,27·21	2,09·35	2,29·57
81—Capital Account of Civil Works outside the Revenue Account .. .. .	..	..	..
Loans and Advances by the Provincial Government .. .. .	2·08	3·40	4·40
Total .. .. .	2,29·29	2,12·75	2,33·97
Village-Aid and Rural Development .. .. .	..	..	..
63-B—Development .. .. .	..	..	..
81—Capital Account of Civil Works outside the Revenue Account .. .. .	..	..	..
Total .. .. .	..	..	..
<b>Total Agriculture and Village-Aid .. .. .</b>	<b>36,69·36</b>	<b>31,23·73</b>	<b>31,97·53</b>

## DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

[In thousands of rupees]

Name of the Sector	1965-66	1964-65	
	Budget Estimate	Revised Estimate	Budget Estimate
<b>3. PHYSICAL PLANNING AND HOUSING SETTLEMENT—</b>			
<b>BASIC DEVELOPMENT PROJECT—</b>			
63-B—Development .. .. .	10.28	9.36	10.12
81—Capital Account of Civil Works outside Revenue Account .. .. .	12.12	3.00	5.11
Loans and Advances by the Provincial Government .. .. .	..	60.00	60.00
<b>GENERAL HOUSING—</b>			
80—Town Development Scheme .. .. .	3,98.76	2,42.33	4,30.94
<b>A. I. D. TO LOCAL BODIES—</b>			
Loans and Advances by the Provincial Government .. .. .	1,71.00	..	..
Self Financing by K. D. A. .. .. .	99.00	..	..
<b>GOVERNMENT BUILDINGS—</b>			
63-B—Development .. .. .	58.91	16.11	14.65
81—Capital Account of Civil Works outside the Revenue Account .. .. .	361.19	3,41.34	4,22.64
Loans and Advances by Provincial Government .. .. .	4.00	4.00	6.00
<b>RURAL WATER-SUPPLY—</b>			
70—Capital Outlay on Improvement of Public Health .. .. .	2,29.54	2,87.73	3,49.67
Loans and Advances by the Provincial Government .. .. .	..	..	..
81—Capital Account of Civil Works outside the Revenue Account .. .. .	5.00	1.00	..
Loans and Advances by the Provincial Government .. .. .	..	..	4.10
<b>URBAN WATER-SUPPLY—</b>			
70—Capital Outlay on Improvement of Public Health .. .. .	271.65	1,85.35	2,74.23
63—B—Development .. .. .	..	10.00	..
Loans and Advances by the Provincial Government .. .. .	..	1,84.49	2,90.00
Additional Outlay by K. D. A. from its own Resources .. .. .	..	2,08.83	1,00.00
<b>Total</b> .. .. .	<b>16,24.45</b>	<b>15,53.54</b>	<b>19,60.46</b>
<b>INDUSTRIES—</b>			
63-B—Development .. .. .	84.37	91.97	86.45
65—Capital Outlay on the Salt Works .. .. .	4.20	3.05	6.00
Foreign Grants to be taken direct by WPIDC .. .. .	2.00	..	7.00
72—Capital Outlay on Industrial Development .. .. .	3,01.93	2,56.87	4,45.25
Foreign Grants to be taken direct by WPIDC .. .. .	3,98.44	21.00	3,86.00
Self Financing by WPIDC .. .. .	2,27.69	15.43	30.28
81—Capital Account of Civil Works outside the Revenue Account .. .. .	..	..	..
90—Provincial Miscellaneous Investment .. .. .	14.56	..	..
Loans and Advances by the Provincial Government .. .. .	1,11.14	41.29	1,91.68
<b>Total</b> .. .. .	<b>11,44.38</b>	<b>4,29.61</b>	<b>11,03.67</b>
<b>EDUCATION AND TRAINING—</b>			
63-B—Development .. .. .	7,99.58	8,99.27	9,38.29
81—Capital Account of Civil Works outside the Revenue Account .. .. .	8,90.95	4,29.17	5,77.89
Loans and Advances by the Provincial Government .. .. .	..	10.00	..
<b>Total</b> .. .. .	<b>16,90.53</b>	<b>13,38.44</b>	<b>15,16.18</b>

## VI- DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

[In thousands of rupees]

Name of the Sector	1965-66	1964-65	
	Budget Estimate	Revised Estimate	Budget Estimate
<b>6. HEALTH—</b>			
63-B—Development .. .. .	7,25.11	4,10.68	4,20.57
80—Capital Account of Civil Works outside the Revenue Account .. .. .	2,65.57	2,39.20	3,07.56
<b>Total</b> .. .. .	<b>9,90.68</b>	<b>6,49.88</b>	<b>7,28.13</b>
<b>7. TRANSPORT AND COMMUNICATIONS—</b>			
Transport .. .. .			
<b>Communications—</b>			
63-B—Development .. .. .	7.07	42.16	56.93
81—Capital Account of Civil Works outside the Revenue Account .. .. .	12,03.27	9,13.43	10,39.34
Loans and Advances by Provincial Government .. .. .	79.00	85.00	93.81
<b>Total</b> .. .. .	<b>12,89.34</b>	<b>10,40.59</b>	<b>11,90.08</b>
<b>8. RAILWAYS—</b>			
67—Capital Outlay on West Pakistan Railways and Railways Fund .. .. .	12,18.97	10,60.80	10,60.80
Loans and Advances by the Provincial Government .. .. .	14,31.10	14,39.33	14,39.33
<b>Total</b> .. .. .	<b>26,50.07</b>	<b>25,00.13</b>	<b>25,00.13</b>
<b>9. SOCIAL WELFARE—</b>			
63-B—Development .. .. .	27.31	18.40	20.42
81—Capital Account of Civil Works outside the Revenue Account .. .. .	2.39	2.24	2.39
<b>Total</b> .. .. .	<b>29.70</b>	<b>20.64</b>	<b>22.81</b>
<b>10. MANPOWER AND EMPLOYMENT—</b>			
63-B—Development .. .. .			0.02
81—Capital Account of Civil Works outside the Revenue Account .. .. .	35.35	2.27	49.52
Loans and Advances by Provincial Government .. .. .			
<b>Total</b> .. .. .	<b>35.35</b>	<b>2.27</b>	<b>49.54</b>
<b>11. FUELS AND MINERALS—</b>			
63-B—Development .. .. .	7.37		
<b>Total</b> .. .. .	<b>7.37</b>		
<b>12. WORKS PROGRAMME</b> .. .. .	15,00.00	10,00.00	15,00.00
Lump sum provision for Schemes of Bahawalpur Division .. .. .	60.00		
<b>Total Development Expenditure</b> .. .. .	<b>*2,18,55.37</b>	<b>1,76,59.55</b>	<b>2,10,45.45</b>

\*NOTES—This is exclusive of Establishment Charges which are as follows:—

(i) Debitable to Capital Account .. .. .

332.74 lakhs.

(ii) Debitable to Revenue Account .. .. .

118.06 lakhs

**Total** .. 450.80

VII—STATEMENT SHOWING SECTOR-WISE DEVELOPMENT EXPENDITURE (NET)

(In thousand of rupees)

Name of the Sector	1965-66	1964-65
	Budget Estimate	Revised Estimate
Water and Power .. .. .	62,96.19	60,00.72
Agriculture .. .. .	31,06.18	31,23.73
Physical Planning and Housing .. .. .	12,76.91	15,53.54
Industries, Fuels and Minerals .. .. .	10,26.50	4,29.61
Education and Training .. .. .	13,59.03	13,38.44
Health .. .. .	8,34.42	6,49.88
Communications (including Railway) .. .. .	35,45.71	35,40.72
Social Welfare and Manpower .. .. .	51.45	22.91
Works Programme .. .. .	15,00.00	10,00.00
Lump Sum Provision for Schemes of Bahawalpur Division .. .. .	60.00	.. .. .
Total .. .. .	1,90,55.37	1,76,59.55
Less <i>Ad-hoc</i> expenditure in Development Programme .. .. .	(—) 9,50.00	.. .. .
Less Shortfall .. .. .	.. .. .	.. .. .
Net Development Programme .. .. .	1,81,05.37	1,76,59.55
		1,80,45.45
		—30,00.00